



## ANNUAL REPORT ON IMPLEMENTATION OF MID-DAY-MEAL SCHEME DURING THE YEAR 2017-18

In pursuance to the direction of the Hon'ble Supreme Court of India, the State Government began providing cooked meal (khichudi) to the eligible of primary (I to V) school children on all school day since 1<sup>st</sup> April 2003 under Mid-Day-Meal and from the year 2008 to all the children of classes VI to VIII (Upper primary level). A uniform menu for Mid-Day-Meal Scheme has also been introduced in the State where the provision to provide rice & egg curry twice in a week, rice & veg curry twice in a week and Kitchudi twice in a week to the children w.e.f 08.12.2009.

Presently, Cooking cost for Primary stage per child per school day is Rs.4.22 (Central Assistance Rs.3.72 + State Share Rs.0.50) and in the Upper Primary Stage Rs.6.18 (Central Assistance Rs.5.56 + State Share Rs.0.62) per child per school day.

### Implementation status of the Mid-Day-Meal Programme.

#### 1. Coverage of school units under MDM Scheme:

Stage	Govt.	Govt. Aided	Madrassa	Total
Primary	4262	34	175	4471
Upper Primary	2054	32	11	2097
<b>Total</b>	<b>6316</b>	<b>66</b>	<b>186</b>	<b>6568</b>

#### 2. Enrollment of students Status 2017-18:

Stage	Students Enrolled as per (MDM-MIS)	Average no. of children availed MDM during 2017-18	
		Average no. of Students availed	Percentage against enrolment
Primary	288140	223199	77.46%
Upper Primary	177385	126625	71.38%
<b>Total</b>	<b>465525</b>	<b>349824</b>	<b>75.15%</b>

#### 3. Status of Cook-cum-helpers:

Stage	State Control	TTAADC Control	Total
Primary	5106	2223	7329
Upper Primary	3461	229	3690
<b>Total</b>	<b>8567</b>	<b>2452</b>	<b>11019</b>

#### 4. Lifting of food grains and supply during the year 2017-18 :

Sl. No	Food grains	PRIMARY					UPPER PRIMARY				
		Allocation for the year 2017-18	Opening Balance as on 01.04.2017	Lifted from FCI during 2017-18	Aggregate quantity Consumed at School level (2017-18)	Balance* Stock as on 31.03.2018	Allocation for the year 2017-18	Opening Balance as on 01.04.2017	Lifted from FCI during 2017-18	Aggregate quantity Consumed at School level (2017-18)	Balance* Stock as on 31.03.18
1	2	3	4	5	6	7	8	9	10	11	12
1	Rice	5423.630	27.429	5396.200	5178.217	245.412	4498.280	19.318	4478.96	4387.556	110.722
2	Wheat	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Coarse Cereals	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	<b>Total</b>	<b>5423.630</b>	<b>27.429</b>	<b>5396.200</b>	<b>5178.217</b>	<b>245.412</b>	<b>4498.280</b>	<b>19.318</b>	<b>4478.960</b>	<b>4387.556</b>	<b>110.722</b>

\* Including unspent balance at State, District, Block and schools/ cooking agencies level at the end of the year.

## 5. Budget provision and Receipt & Expenditure statement for the year 2017-18.

Sl. No	Component	Unspent Balnce as on 01.04.2017		Central Assistance received during 2017-18	* Matching contribution released by the State/UT during 2017-18	Total Funds available with the State during 2017-18	Expenditure incurred by the State/UT during 2017-18			Unspent balance as on 31.03.2018		
		Central Share	State Share				Central Share	State Share	Total	Central Share	State Share	Total
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10 =(8+9)	11	12	13 =(11+12)
<b>A</b>	<b>Recurring Assistance</b>											
1	Cost of Food grains	0.000	0.000	296.255	0.000	296.255	296.255	0.000	296.255	0.000	0.000	0.000
2	Cooking Cost	172.239	22.050	3512.712	434.615	4141.616	3552.618	440.263	3992.881	132.333	16.402	148.735
3	Honorarium to CCH	6.029	0.000	986.491	495.945	1488.465	991.708	495.855	1487.563	0.812	0.090	0.902
4	Transportation Cost	0.000	0.000	186.641	0.000	186.641	186.641	0.000	186.641	0.000	0.000	0.000
5	MME	0.000	0.000	92.890	0.000	92.890	92.890	0.000	92.890	0.000	0.000	0.000
6	<b>Sub-Total</b>	<b>178.268</b>	<b>22.050</b>	<b>5074.989</b>	<b>930.560</b>	<b>6205.867</b>	<b>5120.112</b>	<b>936.118</b>	<b>6056.230</b>		<b>16.492</b>	<b>149.637</b>
<b>B</b>	<b>Non-recurring Assistance</b>											
7	Kitchen Devices	0.000	0.000	44.050	0.000	44.050	44.050	0.000	44.050	0.000	0.000	0.000
8	Kitchen-cum-store	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	<b>Sub-Total</b>	<b>0.000</b>	<b>0.000</b>	<b>44.050</b>	<b>0.000</b>	<b>44.050</b>	<b>44.050</b>	<b>0.000</b>	<b>44.050</b>	0.000	0.000	0.000
	<b>Grand Total (6+9)</b>	<b>178.268</b>	<b>22.050</b>	<b>5119.039</b>	<b>930.560</b>	<b>6249.917</b>	<b>5164.162</b>	<b>936.118</b>	<b>6100.280</b>	<b>133.145</b>	<b>16.492</b>	<b>149.637</b>

\* As per pattern of sharing in the ratio of 60:40 except 90:10 for NER States & 3 Hilly States and 100% for UTs.

## 6. Cost of Food grains:

Payment made an amount of Rs.219.095 lakhs to the Area Manager, FCI, Agartala Division for cost of Food Grains of 9875.16 M.T rice for provided meal to Primary & Upper Primary School children up to 3<sup>rd</sup> quarter i.e April, 2017 to December, 2017 and on 16/05/2018 the Department has received the 4<sup>th</sup> quarter bill and payment the said bill shortly.

## 7. Transportation Assistance :

Department has made payment of Rs.156.028 lakhs to the Director, FCS & CA Department, Government of Tripura for lifting MDM rice Food Go-down to F.P Shop and Rs.30.613 lakhs has been transferred to all school units for Transportation Assistance (PDS) from F.P Shop to school.

## 8. Cooking Cost :

During the year 2017-18 Department has allotted Rs.4141.616 lakhs for Central Assistance and Rs.440.563 lakhs for State Share as Cooking Cost to the implementing level i.e School level for 223199 Primary Children and 126625 Upper Primary Children for 230 days along with TTAADC Schools. An instruction has been given to all schools to maintain the utilization of fund and food grains in the Feeding Register given in the next page:

## Feeding Register format for primary & upper primary units

Name of Month : \_\_\_\_\_ Year : \_\_\_\_\_

Opening Balance:						Cooking Cost (in Rs.)		Rice (in K.G)								
Date	Class wise attendance of students					Total no. of Students served meal	Total enrollme nt	% of student s availled MDM (col.7 x100/co l.8)	Menu	Per head cookin g cost per day	Total expen diture (col.7 x col.11 )	Cooking cost receiv ed if any	Balance amount of cooking cost (col.13 + col.14 - col.12)	Rice utilized	Rice receiv ed if any	Balance rice in stock (col.16 + col.17 - col.15)
	Class- I	Class- II	Class- III	Class- IV	Class- V											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Total																

Signature of concerned Teacher

Signature of T/c or HM

### 9. Cook cum Helper :

Presently, there are 11019 cook cum helpers engaged under Mid-Day-Meal Programme in the State. The honorarium of Cook-cum-Helpers has been released up to March, 2018 @ Rs.1500/- per month along with TTAADC schools. For this purpose **Rs.1487.563 lakhs** (Central Share- Rs.991.708 & State Share- Rs. 495.855) has been utilized. The payments of all the Cook-cum-Helpers engaged under MDM Programme are being made through their individual bank accounts by e-transfer system.

### 10. Hand Wash Activity:

The impact of Hand wash Activity in schools is very effective for maintaining the health of the children. Instruction has already been given to the District Education Officer for ensuring the Hand Wash Activity in all schools.

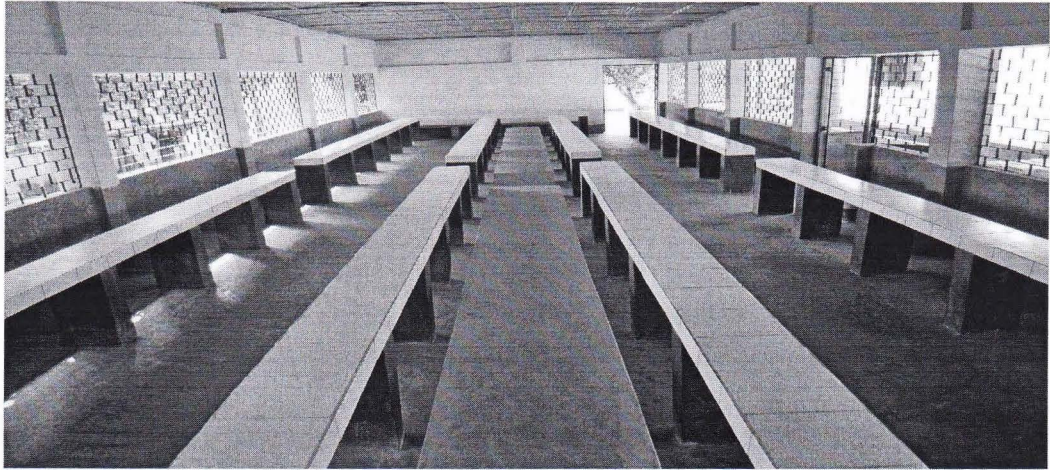
An amount of **Rs.32.84 lakhs** have been transferred to all schools for cost of soap / liquid hand wash @ Rs.500/- per school units.

### 11. Kitchen Devices :

An amount of Rs.44.05 lakhs has been transferred to 881 nos. School units for purchasing new Kitchen Devices (Utensil) for preparing Mid-Day-Meal in schools.

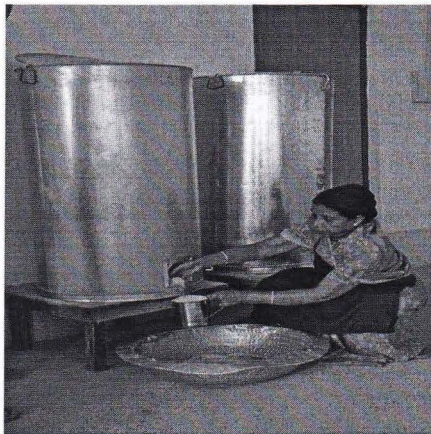
### 12. Provision of Dining Hall :

Total 250 nos. dining halls have already been constructed in different school premises of the State in convergence with Rural Development Department through States own resources and 40 nos. dining halls are under construction. The Ministry of HRD, Gol has appreciated this ongoing practice of the State and termed it as a unique practice in the Country.



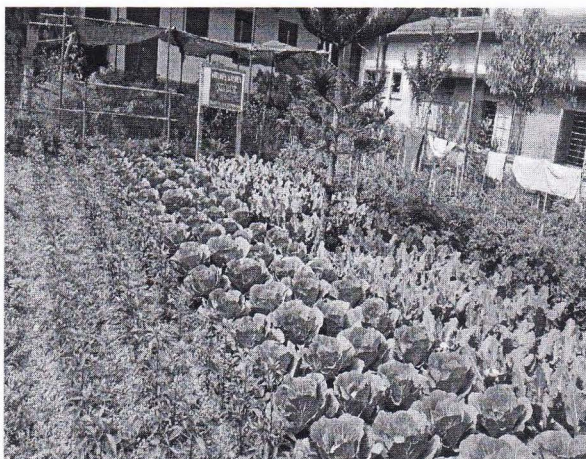
### 13. Provision of Storage Bin :

Primary and Upper Primary School units have been provided at least 2 storage bins for safe and hygienic storage of food grains.



### 14. Kitchen Garden:

Presently, 471 nos. kitchen gardens have been raised up in different school premises with the help of Agriculture and Horticulture Department. Various plants and seeds are provided by the Horticulture Department during 2016-17. Fresh vegetables are used in preparation of Mid-Day-Meal. Instructions have been given for growing more Kitchen Gardens in Schools. The Agriculture and Horticulture Departments were also requested to provide drumstick, seeds, and plants for growing more Kitchen Garden in Schools during 2017-18. A short film also been prepared to generate awareness for raising up Kitchen Garden in all Schools.

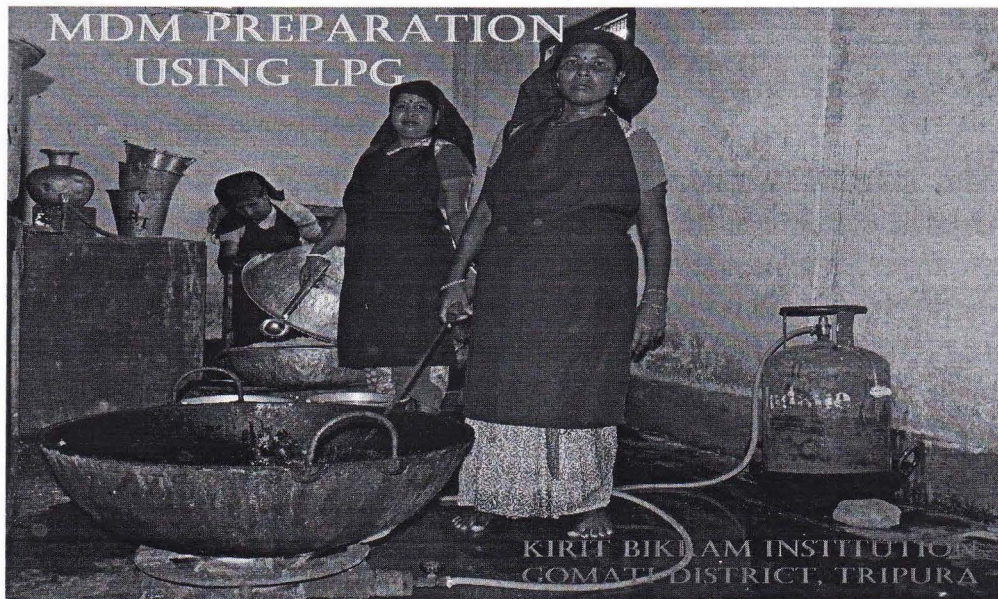


**15. Training of Cook cum Helper :**

Presently 10,943 cook-cum- helpers have been trained out of 11019 by the resource persons from the Health Department to maintain the safety and hygiene in Mid-Day-Meal Programme till date. Training will be provided to the remaining cook-cum-helpers during the year 2018-19. Action plan has already been prepared for the training.

**16. Provision of LPG based cooking:**

The Department has taken initiative for procurement of LPG based cooking system in a number of Schools. There is no fund provision for procurement of LPG connection in schools under MDM Scheme. The State Govt. has provided funds for 1711 school units for procuring LPG based cooking system in those schools. As instructed by the Chief Secretary, Govt. of Tripura in the last S-SMC meeting, a letter has been sent to the Govt. of India to make fund provision for LPG connection in schools. As per decision taken in the State Level Steering Cum Monitoring Committee meeting was held on 11<sup>th</sup> May 2018 the proposal for providing funds for LPG connection in remaining school units @ Rs.9,000/- per school units. It has been included in the Annual work plan & Budget 2018-19 of Mid-Day-Meal Scheme.



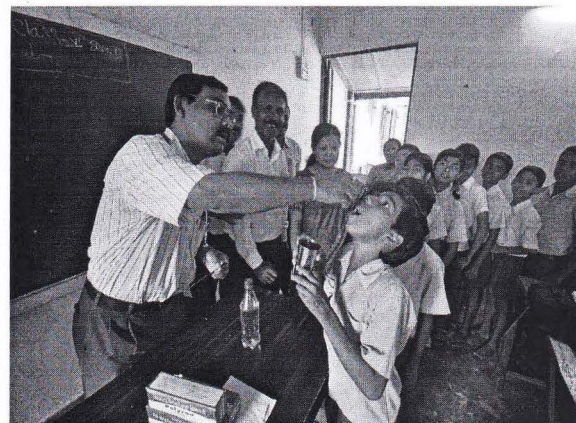
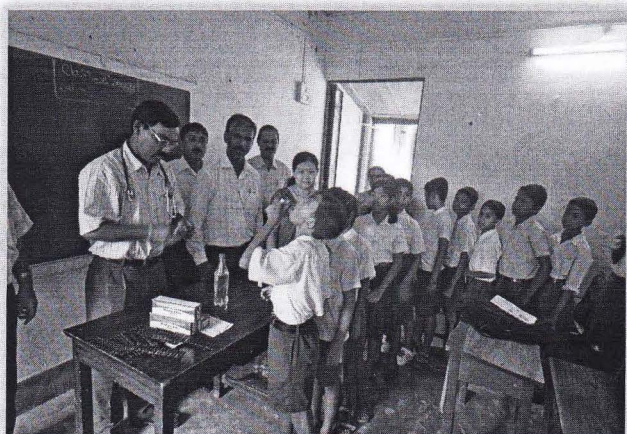
**17. School Inspection :**

The status of school inspection during the period from April, 2017 to March, 2018 is given bellow:

Period	Number of Inspections conducted	Action Taken
1 <sup>st</sup> April, 2017 to 31 <sup>st</sup> March, 18	21914	Show Cause Notice issued: 19 nos. 19 cases have been dropped with warnings.

## 18. Distribution of IFA & De-Worming Tablets:

All school units have been provided IFA (Iron & Folic Acid) Tablets for the students. The children under Elementary stage also have been provided De-worming tablets on 18<sup>th</sup> January, 2018 followed by the 'MOP UP' day on 20<sup>th</sup> January, 2018.



## 19. Automated Monitoring System (AMS) :

Automated Monitoring System has been rolled out in the State to monitor proper implementation of the Scheme as per guideline of MHRD. As suggested by the Ministry of HRD, the State Government has adopted the AMS model developed by NIC, Himachal Pradesh free of cost. Under this system, the concerned HM / MDM In-Charge of every School will have to send the information regarding Mid-Day-Meal Programme on daily basis through SMS (free of cost) and accordingly data will be monitored on daily basis at the State, District and Inspectorate level. In addition to the information of MDM, the Department also decided to monitor the Teachers attendance on daily basis and accordingly the concerned HM will also send the information of Teachers attendance on daily basis through the same SMS. The System of reporting has already been started and at present average 60% of schools are reporting on daily basis. As per request of State Government, the NIC, Himachal Pradesh has been provided to make provision in AMS server to monitor the teacher attendance on daily basis.

## 20. Testing of cooked food samples :

Testing of cooked food sample are being conducted in the Regional Food Testing Laboratory in the State. Cooked Food Samples were collect by the Chief Medical Officer of concerned District and send to the Regional Food Testing Laboratory for Micro-biological test of cooked food samples. During 2016-17, 10 nos. cooked food samples have been tested but during 2017-18 only one sample has been collected from Sepahijala District. Its report is awaited. More testing of cooked food samples is expected from the Health Department. Several communications have been made in this regards.

## 21. Social Audit:

As per decision taken in the meeting of State level Steering-Cum-Monitiring committee(S-SMC) of Mid-Day-Meal scheme held on 26-08-2016 under the Chairmanship of the Chief Secretary, Tripura, it is decided that the Social Audit of MDM will be conducted as per Guideline of Ministry of HRD.

Accordingly, a Memorandum of understanding (MOU) has been signed on 21<sup>st</sup> March, 2018 between the Director of Elementary Education, Govt. of Tripura and the Director of Social Audit unit, Tripura.

Presently, the Directorate of Social Audit has been started the Social Audit from 18/11/2017 covering 208 Nos. school units (Dhalai District- 115 Nos. and West Tripura District - 93 nos.) in Dumbarnagar Block under Dhalai District and Dukli Bloch under West Tripura District in the first round. All process will be completed within next month.

It is mentioned here that an amount of Rs.14,70,000/- (Rupees Fourteen lakhs seventy thousand) only has been approved for this purpose. Meanwhile, an amount of **Rs.8,00,000/-** has been paid to the Directorate of Social Audit for the said purpose and rest amount will be transferred shortly.

## **22. Grievance Redressal Cell :**

The department has already put into place the Grievance Redressal Mechanism for better and effective monitoring of the Mid-Day-Meal Scheme in the State. The Grievance Redressal Cell is functioning since March, 2016 (all working days from 10 am to 5.30 pm). Officials are engaged to function as Grievance Redressal Officer at the State level and also at the District level. For close interaction with the public, mobile nos. of all the designated Officers have been published in all the leading Newspapers of the State. Besides, 10 (ten) leading local newspapers have also been subscribed daily in the state office so that any news covered by the media on MDM can be attended. It has been experienced that this mechanism of monitoring is very effective and result oriented. A Toll Free number (**1800-345-3667**) has also been introduced for Redressal of any sorts of grievances under MDM in Schools.

<b>Period</b>	<b>No. of Complaint received</b>	<b>Action Taken</b>
1 <sup>st</sup> April,2017 to 31 <sup>st</sup> March, 2018	<b>Total - 14</b> Written – 01 Press Clipping – 13 Telephonic - 0	<ul style="list-style-type: none"><li>➤ 9 nos. grievances has been enquired and found baseless.</li><li>➤ Show-Cause notice issued - 01.</li><li>➤ Dropped with warning -02</li><li>➤ Under examination – 02.</li></ul>

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